

### **Budgeting, Costing & Production Planning**

Manufacturing industry requires appropriate production planning in make to order and order to make conditions. The production plan should provide maximum contribution towards the profits. Hence, monthly budgets and inbuilt costing system is provided in this module in order to help the organization in production planning decisions.

### **Functionalities**

#### **Budgeting**

- Sale Budget
- Production Budget
- Mixing Budget
- Waste Budget
- Raw-Material Consumption Budget
- Waste Sale Budget
- Other Income Budget
- HR Budget
- Capital Expenses Budget Review
- Stores Consumption Budget Review
- AMC / Service Expenses Budget Review
- Repairing Expenses Budget Review
- Power Budget
- Financial Expenses Budget
- Budgeted Profitability Statement

#### **Costing**

- Consumption Heads
- Creation Of Cost Centres
- Monthly Assumptions For Contribution
- Budgeted Production Norms
- Budgeted Commercial Norms
- Information For Costing
- Fiber Rates
- Manufacturing Expenses
- Waste Cost
- Payment Terms
- Contracts
- Contract / Count Wise Contributions

#### **Production Planning**

- Production Plan