

## Strategic Management Information System

Strategic MIS is the expansion of traditional management information system so that the managerial focus can be concentrated over the organizational resources rather than the variance analysis alone.

### Functionalities:

#### Market

- Sales Contract Review
- Sales Status Export
- Sales Status Domestic
- Count Wise Export Sale
- Summary Count Wise
- Waste Sales
- Avg. Sale Rate
- Order And LC Status
- Payment Status

#### Man

- HOK
- Absenteeism
- Daily Labour Control
- Good Work
- Employment Cost

#### Machine

- Plant Layout
- Maintenance Detail
- Machine History
- Budgeted Norms
- Labor Engagement
- Current Production

#### Material

- Item Wise Minimum Re-order Level
- Inventories of Cotton & Synthetic Fiber
- Inventories of Cotton, Synthetic & Blended Yarns
- Inventories Of Waste
- Inventories Of Store & Scraps Items
- Age Wise Stocks Of Fibres & Store Items
- Work In Progress [WIP]
- Specific Review
  - ABC Analysis
  - Vendor Rating
  - Maintenance Cost
  - Power Consumption

#### Money

- Profitability Statement
- Age Wise Debtor & Creditors
- Drill Down Balance Sheet, P/L A/c, Trial Balance Down To Individual Voucher Posted
- Cash & Fund Flow
- Budgeted Vs Actual Profitability
- Receivables & Payables
- Trial Balance
- Profit & Lose A/C

- Balance Sheet
- Budgeted Vs Actual Profitability

### Measure

- Fibre Quality Index Details
- Fibre Yarn Correlation
- Quality Parameters Ginner Wise
- Party Wise Packing Material History
- Ginner Wise Quality Parameter
- Fibre Quality Index [FQI]
- Fibre Yarn Correction And Yarn Recovery
- Incoming Material Inspection
  - Carton
  - Paper Cone
  - Polythene
- Lot Wise UT3 Test Results
- Classmate Test Results
- Breakages Category Wise
- Ends Down & Idle Spindle Detail
- Trial Information
- Bobbin Vs Cone Details
- Moisture Checking Details
- AC Faults Detail